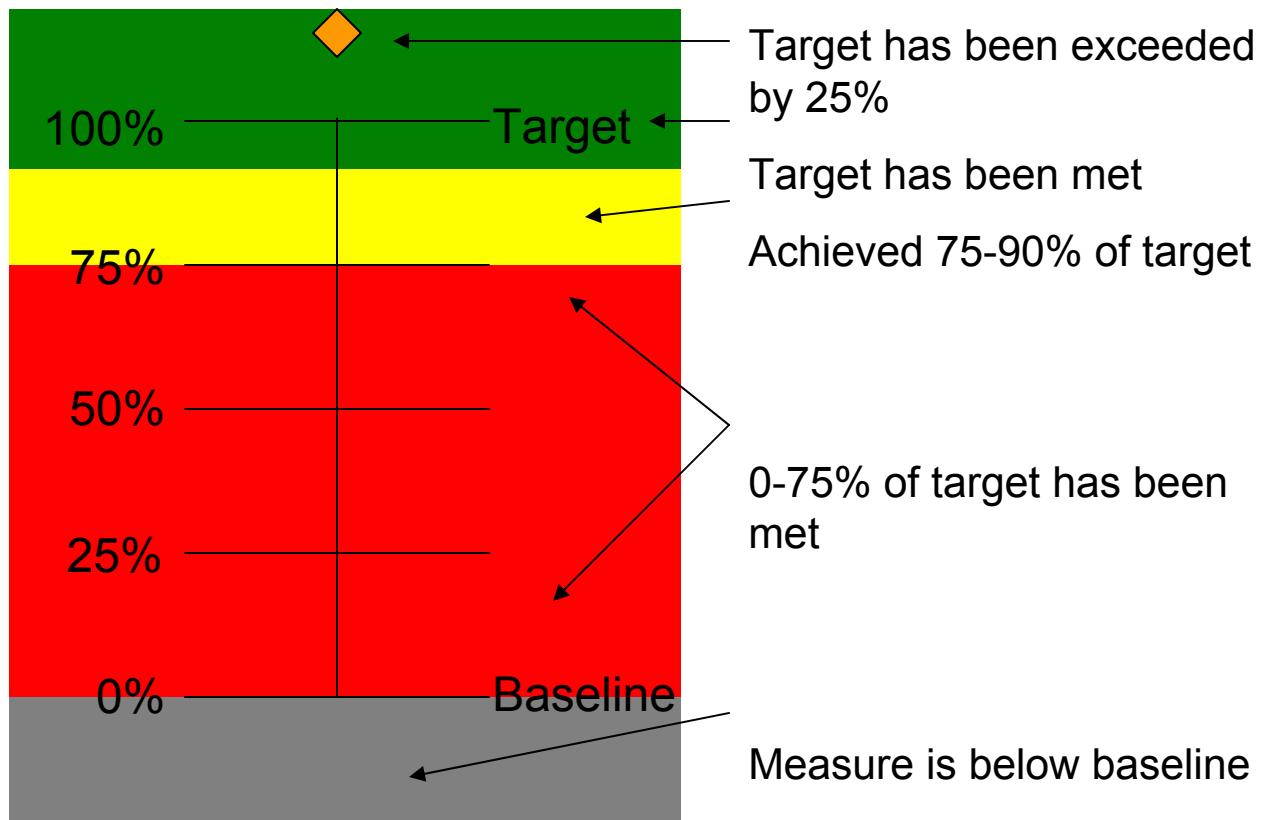


IDOL Quarterly Metrics

September 2006

- Legend
- Baseline – 2004 average
- Target –
 - Federal Department of Labor Target or
 - National Average or
 - IDOL Target
- Current Average – Average of current 3 month quarter with data available
- Color definition



IDOL Quarterly Metrics

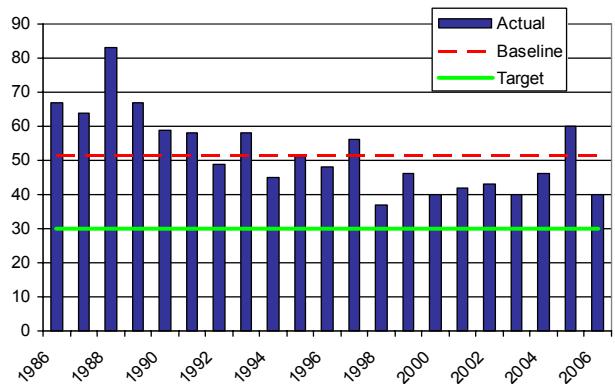
Executive Summary

Division & Metric	Percent of Target	Red Yellow Green
• IDOL Operations		
– Work Related Fatalities	2%	
– Fall Fatalities	86%	
• IOSHA		
– Construction Inspections	96%	
– Attempted Inspections	24%	
– Open NCR Files	98%	
– Discrimination Inspection Time open	126%	
– Contested Safety Orders	(64%)	
– VPP Visits	143%	
• Legal		
– Closed BSR cases	32%	
• Child Labor		
– Inspections with No Minors	113%	
• INSafe		
– Number of Inspections	93%	
– Inspection Time open	61%	
• Wage & Hour		
– CCW Audits	91%	

Green = Goal is met Yellow = 75% of goal is met Red = Less than 75% of goal has been met

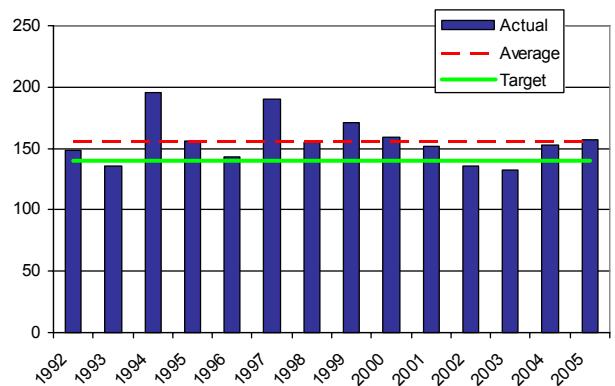
IDOL Operations - Fatalities

- Annual Work-related fatalities Inspected by IDOL**
 - Baseline 52 fatalities/year
 - Target reduction
 - Current measure decrease
 - Percent of target
- 41%
23%
56%



- Annual Work-related Fatalities in Indiana**

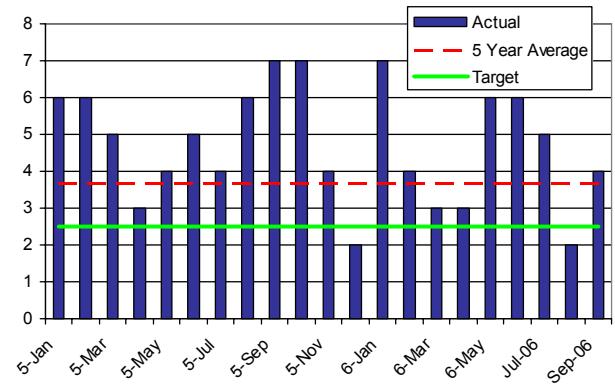
2005 157



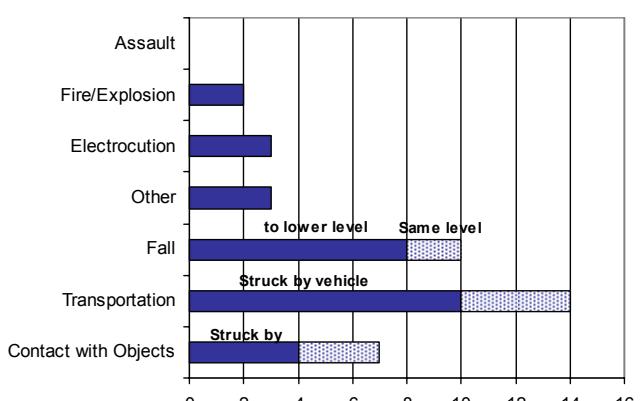
- 2005 & 2006 IDOL Inspected Fatalities**

- Baseline 5 year monthly average of 3.22/month
- Target reduction
- Current quarter 1% decrease
- Percent of target

32%
2%



- 2006 IDOL Inspected Fatal Events**



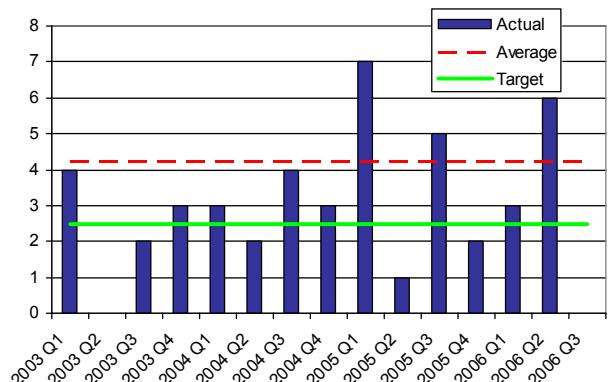
IDOL Operations

- **Annual Fatal Falls**

- Baseline 17 fatal falls/year
- Target reduction
- Current measure
35% reduction
- Percent of target

41%

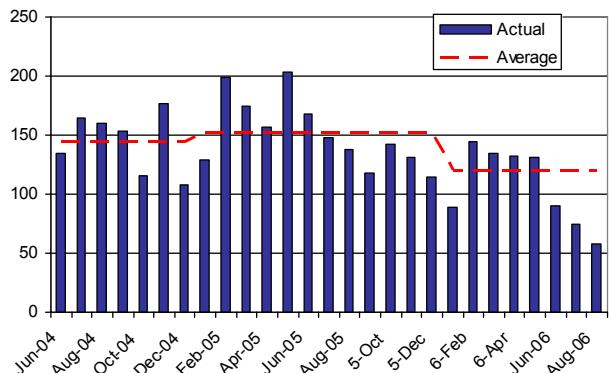
86%



IOSHA

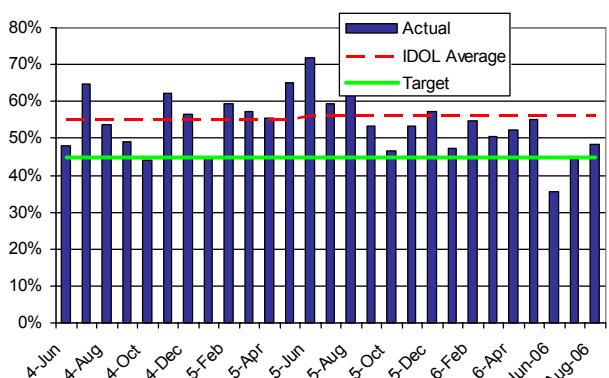
- Number of Inspections**

- 2004 Average 145
- 2005 Average 152
- 2006 Average 120



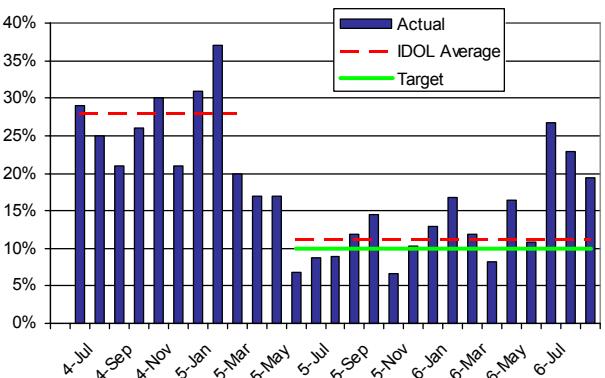
- Percent of Construction Related Inspections**

- Baseline 55%
- Target 44.8% (nat'l avg)
- Current measure 42.8% month
- Percent of target 96%



- Percent of Attempted Inspections**

- Baseline 28%
- Target 10% (nat'l avg)
- Current qtr. 24% month
- Percent of target 24%



- Open NCR files**

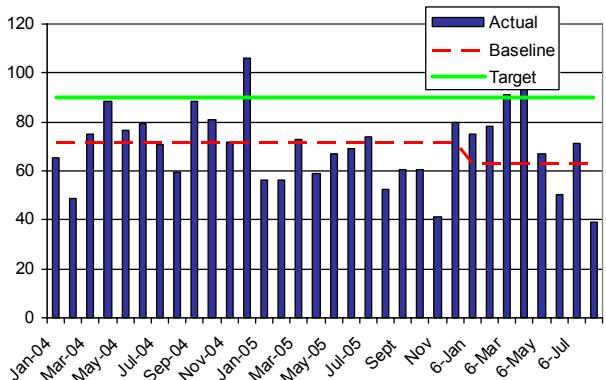
- Baseline 1,656 open files May 2005
- Target 75% reduction (414)
- Current measure 435 open
- Percent of target 98%



IOSHA

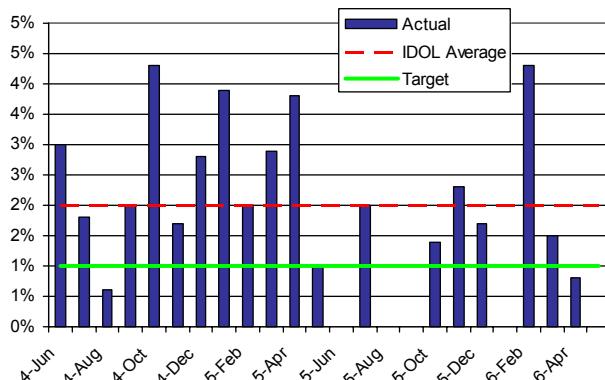
- Discrimination Cases Time Open (filing to close)**

- Baseline (2005 average) 63
- Target 90
- Current 3 month measure 56
- Percent of target 126%



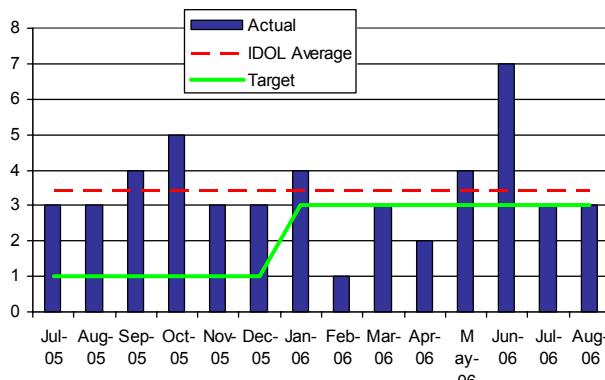
- Percent of Contested Safety Orders**

- Baseline 2.4%
- Target 1.0% (nat'l avg)
- Current 3 month 3.3% month
- Percent of target (64%)



- VPP Visits**

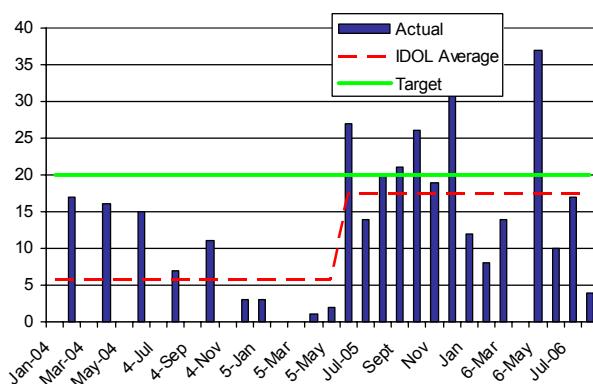
- Baseline none
- Target 3 per month
- Current 3-month 4.3 a month
- Percent of target 143%



Legal

- Contested cases closed by BSR**

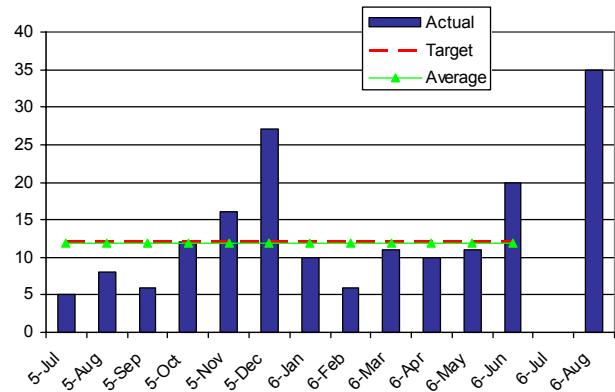
- Baseline 5.75 per month
- Target 20
- Current 3 month 10.3 a month
- Percent of target 32%



Child Labor

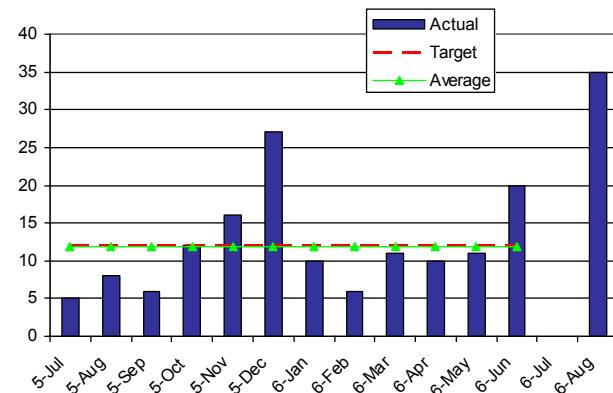
- **BLS Survey Return Rate**

- 2005 FY Average 20 per month
- Target 12 per month
- Current 3 month 16.3 month
- Percent of target 82%



- **Number of Child Labor Consultations**

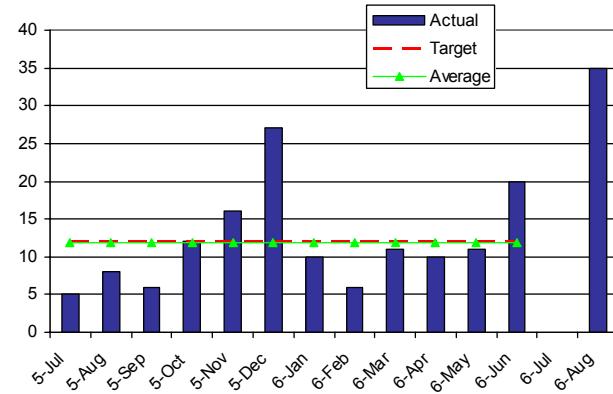
- 2005 FY Average 20 per month
- Target 12 per month
- Current 3 month 16.3 month
- Percent of target 82%



Child Labor

- **Number of Child Labor Consultations**

- 2005 FY Average 20 per month
- Target 12 per month
- Current 3 month 16.3 month
- Percent of target 82%

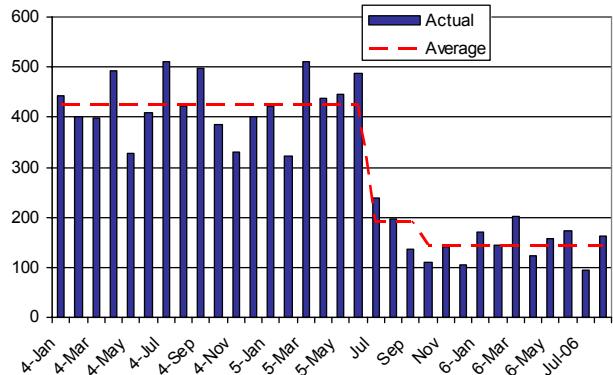


Child Labor

- Number of Inspections**

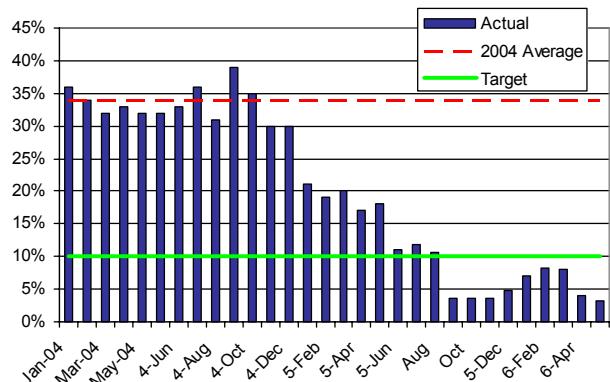
- Averages

Jan 2004-Jun 2005	425
Jul 05-Sep 05	190
Sep 05-Aug 06	143



- Percent of Inspections with No Minors**

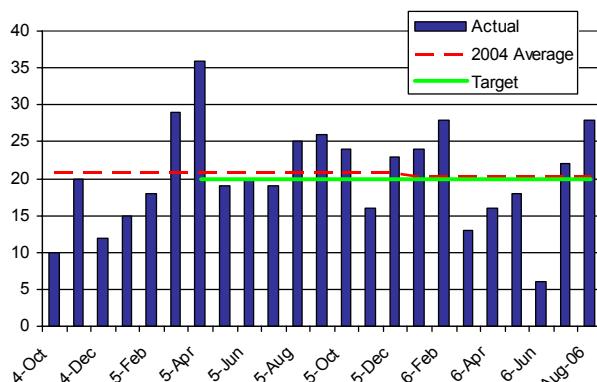
- Baseline 34%
- Target 10%
- Current 3 month 5.4% month
- Percent of target 113%



INSafe

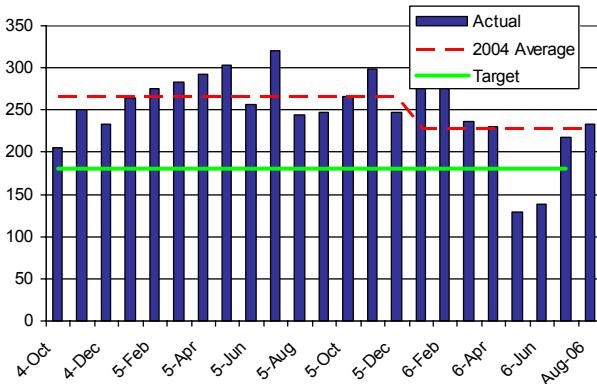
- Number of INSafe consultations closed**

- Baseline 20 per month
- Target 20 per month
- Current 3 month 18.6 month
- Percent of target 93%



- Time to complete consultation**

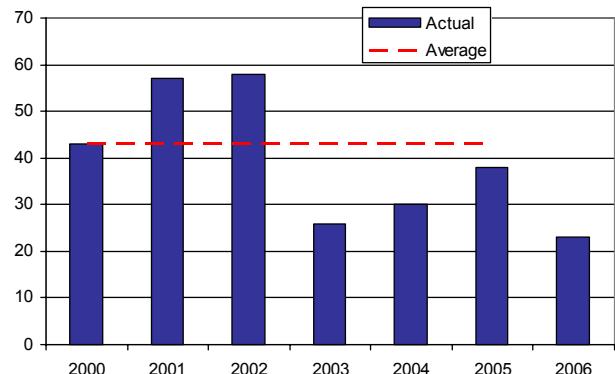
- Baseline 275 days
- Target 180 days
- Current 3 month 217 days
- Percent of target 61%



Wage Investigations

- **Common Construction Wage audits**

- Baseline annual 43
- Quarter 11
- Quarterly Target 11
- Current 3 month 10
- Percent of target 91%



- **Common Construction Wage Hearings**

- 2005 monthly avg 99
- 2006 monthly avg 139

